

Pembangunan sistem penganggaran dan pelaporan keuangan di PT. Hudiya Hayat Hanif = The development of budgeting and financial reporting systems in PT. Hudiya Hayat Hanif

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Abstrak

Tesis ini membahas tentang proses business coaching yang dilaksanakan oleh coach dan PT. Hudiya Hayat Hanif, yaitu UMKM yang bergerak di industri pembentukan logam dengan metode stamping. Kegiatan business coaching ini berfokus pada fungsi anggaran dan divisi keuangan yang bertanggung jawab untuk melaksanakan proses anggaran yang reliabel dan menyusun laporan keuangan yang akuntabel. Tujuan dari tesis ini adalah membantu perusahaan untuk membangun sistem penganggaran dan sistem pelaporan keuangan. Data yang dikumpulkan dari interviu dan observasi dianalisis menggunakan analisis internal, analisis balanced scorecard, analisa Porter rsquo;s five forces, analisis SWOT, analisis segmenting, targeting, positioning STP, dan analisis kesenjangan. Sistem dibangun dengan menggunakan pendekatan System Development Life Cycle. Selain pembangunan sistem coach juga memberikan pengetahuan dasar berupa pelatihan mengenai anggaran, laporan keuangan, pengoperasian aplikasi anggaran dan pengoperasian aplikasi pelaporan keuangan. Hasil dari kegiatan business coaching ini adalah perusahaan telah dapat menyusun anggaran laba rugi dan menyusun laporan keuangan menggunakan aplikasi yang dibangun.The thesis discusses about business coaching process conducted by the coach and PT. Hudiya Hayat Hanif, MSME that engaged in metal forming industry particularly stamping. The business coaching focus mainly on budgeting function and finance division which have duties to conduct reliable budgeting process and produce accountable financial statements. The goal of this thesis is to help the company to develop budgeting system and financial reporting system. The data gathered from interviews and observation are analized using company rsquo s internal analysis, balanced scorecard analysis, Porter rsquo s five forces analysis, SWOT analysis, segmenting, targeting, positioning analysis STP , and gap analysis. The systems are developed using System Development Life Cycle approach. In addition to system development the coach also shares basic knowledge in the form of training on budgeting, on financial reporting, on operating the budgeting system application and on operating the financial reporting system application. The result of these business coaching activities are the company has been able to prepare budgeted income statement and prepare the financial report using the applications.